

## 10 YEAR PASSENGER STATISTICS

| MONTH            | 2016             | 2017             | 2018             | 2019             | 2020             | 2021             | 2022             | 2023             | 2024             | 2025             |
|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>JANUARY</b>   |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| ENPLANED         | 97,697           | 103,575          | 107,269          | 124,887          | 123,984          | 55,655           | 110,333          | 134,021          | 142,618          | 134,440          |
| DEPLANED         | 99,335           | 102,166          | 107,006          | 119,893          | 124,363          | 57,705           | 103,266          | 124,816          | 130,506          | 130,751          |
| <b>TOTAL</b>     | <b>197,032</b>   | <b>205,741</b>   | <b>214,275</b>   | <b>244,780</b>   | <b>248,347</b>   | <b>113,360</b>   | <b>213,599</b>   | <b>258,837</b>   | <b>273,124</b>   | <b>265,191</b>   |
| <b>FEBRUARY</b>  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| ENPLANED         | 90,975           | 92,965           | 99,496           | 114,668          | 116,127          | 51,886           | 109,852          | 129,332          | 139,814          | 122,344          |
| DEPLANED         | 91,792           | 91,918           | 98,125           | 110,564          | 115,187          | 51,216           | 106,643          | 122,495          | 121,818          | 120,804          |
| <b>TOTAL</b>     | <b>182,767</b>   | <b>184,883</b>   | <b>197,621</b>   | <b>225,232</b>   | <b>231,314</b>   | <b>103,102</b>   | <b>216,495</b>   | <b>251,827</b>   | <b>261,632</b>   | <b>243,148</b>   |
| <b>MARCH</b>     |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| ENPLANED         | 117,008          | 123,286          | 129,596          | 148,269          | 73,106           | 89,157           | 146,349          | 168,415          | 179,078          | 158,487          |
| DEPLANED         | 115,001          | 119,413          | 127,233          | 142,495          | 75,512           | 88,529           | 137,668          | 159,497          | 167,324          | 160,829          |
| <b>TOTAL</b>     | <b>232,009</b>   | <b>242,699</b>   | <b>256,829</b>   | <b>290,764</b>   | <b>148,618</b>   | <b>177,686</b>   | <b>284,017</b>   | <b>327,912</b>   | <b>346,402</b>   | <b>319,316</b>   |
| <b>APRIL</b>     |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| ENPLANED         | 105,604          | 116,830          | 128,790          | 148,085          | 12,915           | 98,637           | 151,295          | 160,342          | 171,822          | 152,559          |
| DEPLANED         | 103,069          | 115,552          | 125,804          | 134,744          | 11,460           | 92,825           | 138,663          | 148,711          | 154,609          | 146,797          |
| <b>TOTAL</b>     | <b>208,673</b>   | <b>232,382</b>   | <b>254,594</b>   | <b>282,829</b>   | <b>24,375</b>    | <b>191,462</b>   | <b>289,958</b>   | <b>309,053</b>   | <b>326,431</b>   | <b>299,356</b>   |
| <b>MAY</b>       |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| ENPLANED         | 125,223          | 128,132          | 143,657          | 165,498          | 21,850           | 119,161          | 169,541          | 179,813          | 187,292          | 173,233          |
| DEPLANED         | 121,294          | 127,223          | 142,046          | 150,209          | 22,404           | 117,875          | 158,530          | 167,517          | 173,296          | 168,960          |
| <b>TOTAL</b>     | <b>246,517</b>   | <b>255,355</b>   | <b>285,703</b>   | <b>315,707</b>   | <b>44,254</b>    | <b>237,036</b>   | <b>328,071</b>   | <b>347,330</b>   | <b>360,588</b>   | <b>342,193</b>   |
| <b>JUNE</b>      |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| ENPLANED         | 129,832          | 138,603          | 159,470          | 166,859          | 37,393           | 140,407          | 174,023          | 181,586          | 193,186          | 181,908          |
| DEPLANED         | 126,329          | 134,136          | 152,464          | 154,421          | 37,898           | 135,280          | 160,438          | 169,351          | 177,232          | 175,376          |
| <b>TOTAL</b>     | <b>256,161</b>   | <b>272,739</b>   | <b>311,934</b>   | <b>321,280</b>   | <b>75,291</b>    | <b>275,687</b>   | <b>334,461</b>   | <b>350,937</b>   | <b>370,418</b>   | <b>357,284</b>   |
| <b>JULY</b>      |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| ENPLANED         | 130,687          | 136,617          | 158,117          | 170,260          | 51,686           | 152,240          | 176,389          | 180,910          | 183,123          | 176,938          |
| DEPLANED         | 130,377          | 137,661          | 156,965          | 168,791          | 49,264           | 151,761          | 172,176          | 177,906          | 185,522          | 179,062          |
| <b>TOTAL</b>     | <b>261,064</b>   | <b>274,278</b>   | <b>315,082</b>   | <b>339,051</b>   | <b>100,950</b>   | <b>304,001</b>   | <b>348,565</b>   | <b>358,816</b>   | <b>368,645</b>   | <b>356,000</b>   |
| <b>AUGUST</b>    |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| ENPLANED         | 118,355          | 124,337          | 142,685          | 150,520          | 61,747           | 134,282          | 159,376          | 166,730          | 168,002          | 160,320          |
| DEPLANED         | 121,909          | 125,748          | 145,775          | 150,925          | 60,883           | 129,388          | 153,524          | 155,109          | 161,745          | 160,200          |
| <b>TOTAL</b>     | <b>240,264</b>   | <b>250,085</b>   | <b>288,460</b>   | <b>301,445</b>   | <b>122,630</b>   | <b>263,670</b>   | <b>312,900</b>   | <b>321,839</b>   | <b>329,747</b>   | <b>320,520</b>   |
| <b>SEPTEMBER</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| ENPLANED         | 118,228          | 116,989          | 131,002          | 141,239          | 60,030           | 136,896          | 170,505          | 176,847          | 168,237          | 159,215          |
| DEPLANED         | 115,240          | 114,923          | 126,479          | 137,184          | 61,563           | 131,103          | 154,069          | 154,358          | 156,649          | 155,206          |
| <b>TOTAL</b>     | <b>233,468</b>   | <b>231,912</b>   | <b>257,481</b>   | <b>278,423</b>   | <b>121,593</b>   | <b>267,999</b>   | <b>324,574</b>   | <b>331,205</b>   | <b>324,886</b>   | <b>314,421</b>   |
| <b>OCTOBER</b>   |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| ENPLANED         | 125,347          | 131,250          | 142,026          | 153,681          | 63,745           | 160,364          | 182,745          | 187,748          | 185,860          | <b>180,309</b>   |
| DEPLANED         | 123,640          | 131,526          | 142,405          | 151,719          | 63,522           | 151,148          | 172,590          | 179,332          | 184,963          | <b>179,971</b>   |
| <b>TOTAL</b>     | <b>248,987</b>   | <b>262,776</b>   | <b>284,431</b>   | <b>305,400</b>   | <b>127,267</b>   | <b>311,512</b>   | <b>355,335</b>   | <b>367,080</b>   | <b>370,823</b>   | <b>360,280</b>   |
| <b>NOVEMBER</b>  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| ENPLANED         | 123,815          | 128,692          | 149,369          | 145,674          | 55,696           | 151,148          | 177,016          | 175,134          | 172,735          | 156,492          |
| DEPLANED         | 121,772          | 127,630          | 141,850          | 144,452          | 57,578           | 145,891          | 157,812          | 159,799          | 168,581          | 157,869          |
| <b>TOTAL</b>     | <b>245,587</b>   | <b>256,322</b>   | <b>291,219</b>   | <b>290,126</b>   | <b>113,274</b>   | <b>297,039</b>   | <b>334,828</b>   | <b>334,933</b>   | <b>341,316</b>   | <b>314,361</b>   |
| <b>DECEMBER</b>  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| ENPLANED         | 129,885          | 130,379          | 152,881          | 162,409          | 68,277           | 143,629          | 171,585          | 178,684          | 185,861          | -                |
| DEPLANED         | 125,320          | 129,811          | 150,046          | 159,607          | 64,958           | 134,992          | 153,051          | 165,657          | 178,657          | -                |
| <b>TOTAL</b>     | <b>255,205</b>   | <b>260,190</b>   | <b>302,927</b>   | <b>322,016</b>   | <b>133,235</b>   | <b>278,621</b>   | <b>324,636</b>   | <b>344,341</b>   | <b>364,518</b>   | <b>0</b>         |
| <b>YTD</b>       |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| ENPLANED         | 1,412,656        | 1,471,655        | 1,644,358        | 1,792,049        | 746,556          | 1,433,462        | 1,899,009        | 2,019,562        | 2,077,628        | <b>1,756,245</b> |
| DEPLANED         | 1,395,078        | 1,457,707        | 1,616,198        | 1,725,004        | 744,592          | 1,387,713        | 1,768,430        | 1,884,548        | 1,960,902        | <b>1,735,825</b> |
| <b>TOTAL</b>     | <b>2,807,734</b> | <b>2,929,362</b> | <b>3,260,556</b> | <b>3,517,053</b> | <b>1,491,148</b> | <b>2,821,175</b> | <b>3,667,439</b> | <b>3,904,110</b> | <b>4,038,530</b> | <b>3,492,070</b> |